## 2016-17 Annual Report





## IRCOM Highlights



### 91.5 % of IRCOM tenants are refugee families.

Newcomers not only make Manitoba a multicultural, vibrant place to live, they also bring fresh ideas, new skills and contribute to growth. IRCOM welcomed teachers, nurses, doctors, farmers, artists and many other professionals this year!



Our second site, **IRCOM Isabel**, opened its doors in August! Since then **33 families** have found a new home with us.



To help newcomer families settle rapidly and successfully, we conducted **780 home visits** and held **4,200 drop-in sessions** to deliver personalized supports to tenants.



Close to **\$1.9 million in benefits, grants and entitlements** were leveraged through the Access to Benefits Program for 202 newcomer participants.



An amazing **221 dedicated volunteers** contributed more than 10,868 hours or the equivalent of 5.5 full time staff.



We are very proud of two students who started with no English, completed all four levels, and are now in Adult Education working towards their high school diplomas. This year, **27 youth in our Homework Program graduated from high school**, and two thirds are registered for post-secondary education.

## Mission and Objectives



### **Mission Statement**

**IRCOM** strives to empower newcomer families to integrate into the wider community through affordable transitional housing, programs, and services.

### **IRCOM Objectives**

**HOUSING:** To provide safe and affordable transitional housing to low-income newcomer families in their first three years of living in Canada. To ultimately provide newcomer families with a comfortable and nurturing environment that empowers both parents and children to smoothly adapt to their new community.

**PROGRAMMING:** To connect people with quality and accessible programs that support participants and community members to gain the tools they need to integrate and settle into Winnipeg life. Our programs will consistently aim to fill gaps and build partnerships with others working in the community and settlement sectors.

**BE AGENTS OF CHANGE:** Help to facilitate systemic change by engaging the public and policy makers to better understand newcomer issues, while highlighting the stories and voices of newcomers with the goal of achieving wider societal change.

**BUILD COMMUNITY:** Create and support a community within and beyond IRCOM where individuals feel safe, loved, cared for, welcome, supported, respected and included.

**DEVELOP AS A LEARNING ORGANIZATION**: To be a 'learning organization' that is always developing, adapting and growing, as we work to meet the changing needs of our staff, stakeholders and community members.

## Executive Director's Message





The excitement was contagious. We were finally going to open our second housing complex, "IRCOM Isabel"! The staff team had been preparing for this moment for years and our partners at Manitoba Housing were unflagging in their determination to open this building so that IRCOM could provide a safe, affordable home to more newcomers to Canada than ever before. Our staff team worked tirelessly to ensure that our programs could transition smoothly and newcomer parents, youth and children would experience the least amount of disruption. There were inevitable bumps along the way, but our friends, part-

ners and amazing funders worked with us, allowing us maximum flexibility so we could set up the site properly. Almost a year later, we are close to full occupancy. The happy laughter of children echoes through the sunny halls, and families are benefiting from a myriad of programs that are available at their doorstep. Our neighbourhood partners have greeted IRCOM with open arms and we work hard to build a sense of community both inside and outside our walls.

We were fortunate to have strong leadership throughout this historic change; from our board, our incredible staff and management team and innumerable dedicated volunteers; all of whom led the charge in different moments to make IRCOM Isabel possible. Our mutual thanks to all, we couldn't have done it without you!

Shereen Denetto, Interim Executive Director and Dorota Blumczyńska, Executive Director

## President's Message

On behalf of the Board of Directors, I want to express my gratitude to the funders, staff and the entire community of IRCOM for the continued support throughout the year.

This year as the previous year was full challenges and opportunities. After the long delay, we are all so grateful for the successful opening of IRCOM Isabel in August last year. The first intake of tenants took place in October for IRCOM Isabel. So far, 34 units have been filled out of the possible 48. Six of these units are designed to serve tenants with mobility challenges.



We are in the final year of the three-year strategic plan that was developed by management, board and some members of the IRCOM community. The implementation of the

plan continued to progress as planned. One of the initiatives I would like to highlight is the collaboration between IRCOM and the Indigenous community. There has been a lot more collaboration with Indigenous peoples and IR-COM continues to strive to build relationships between newcomers and Indigenous peoples.

During our Executive Director's (ED) maternity leave, our very capable Shereen Denetto assumed the helm and performed her duties as acting ED with competence, passion and class and we thank her for that. Now that our ED Dorota Blumczynska returned from her maternity leave, the transition has been smooth.

On behalf of the Board of Directors, I wish to thank IRCOM's staff and management for the great dedication and selfless work they continually provide to all our stakeholders.

I personally want to thank the Board of Directors and Committee members for their commitment and dedication to the success of IRCOM. As Board President, I am pleased to end my 7-year tenure at IRCOM on a high note as we continue to provide excellent service to newcomers who come to Canada to live, prosper and raise their families.

Ab Freig, IRCOM Board President

## Programs Diagram Path June 2017

After School Program "I love IRCOM [After School] program. I get so much help with my homework, and they have helped me understand what I need for university." Youth who attend the program get assistance with their homework from knowledgeable volunteers and staff. The youth homework program takes place from 4-8 p.m. while the children's program, 4-6 p.m. The children participate in diverse learning activities through art, organized games, cooking, swimming and literacy. Recreation and life skills activities for the youth take place 7-9 p.m. They include cooking, soccer, basketball, leadership employment and healthy relationships.

House "IRCOM Ellen was convenient for markets, hospital, and the playground at Central Park, also the CRP office staff were very helpful. We were happy to participate as part of the Neighbourhood Watch, we felt very secure." Tenants at both Ellen and Isabel benefit from subsidized housing. Each tenant can live at IRCOM for three years.



Our family had been in Canada less than 6 months when we applied to live at IRCOM

### Community Resource Program

"It is difficult to get a job; you need to know people. We did not know many people before we came to IRCOM. Now we are getting to know more people." This program connects tenants to available resources. The staff also conduct a needs assessment and follow up so tenants meet their settlement goals. Regular workshops and outings also support rapid integration.

### **Greening Program**

"In our first spring at IRCOM, we were surprised that they were offering an opportunity to plant within the building. The Coordinator took me to the balcony to see the boxes of soil that would be assigned to each family. I was excited, I cleared the weeds, prepared my garden and was ready to plant in no time." Up to 16 IRCOM tenants obtain a plot to plant their vegetables in the summer on IRCOM Ellen's balconies. Tenants save on groceries during the growing season and many enjoy planting vegetables indigenous to the communities they come from.

Asset and Capacity Building Programs "When I joined the Saving Circle Program, I wanted

IRCOM to support me so that I buy a computer because I knew it will help me to learn English. I also wanted to access information on job opportunities and be able to write resumes in order to apply for jobs online. I was pleased that in addition to meeting this goal, I gained much more than what I expected. Money Management Training indeed was a blessing for me. The most I learned from it was to make a budget by listing every month what my needs and wants are." Staff facilitate workshops and one-on-one sessions on financial literacy. Participants learn how to save towards a goal and how to spend their income based on their needs. Newcomers also get the opportunity to learn how to drive through classroom instruction and in-car training. The Access to Benefits Program helps newcomers access benefits they are entitled to.



### **Volunteer & Community Services Program**

IRCOM that are dependent on volunteers.

**Services Program** Through the Family to Family program, one Canadian family was paired with two newcomer families who were related. Later, their sister also moved to Canada and her family was welcomed to join them. These families were facing some significant challenges including hearing impairment and language barriers but with time, participants gained confidence to speak English and felt welcomed. There are many other programs at

Strengthening Families Program

When newcomers move to Canada, parenting strategies that worked in their country may not necessarily work here. Youth are often susceptible to engaging in risky behaviours. This program gives parents more skills to protect and raise their children in Canada. It also provides teens with information and skills to deal with peer pressure and parents. Parents and youth feel closer and have fewer fights and arguments.





### Newcomer Literacy Initiative

"The object that represents my family is a pen. It is a small object that helps you write. It is important because the whole family is studying and a pen is something that we can't write without." Newcomers value the need to learn English. They want to communicate fluently so they can access services, buy items at the market, take some courses in school or get a job. Half day English classes are held in the mornings and in the afternoons. Child care is provided when the parents are in class.



"My child was learning to spell her name at the beginning of the year. She struggled with her "S" the most and with lots of practice and a few spelling games she came to program and proudly showed everyone her fabulous "S's". She no longer struggles and can now also write her numbers 1-20." Child care is provided for all IRCOM programs. Our new ECD Hub provides licenced child care, respite and crisis care, plus parenting programs.



**Winnipeg's vacancy rate** remains low at **3.2%**. By providing affordable housing to newcomer families, IRCOM facilitates their integration process and gives them an opportunity to focus on other challenges they may be facing.

Newcomer families are offered **3-year transitional housing** at IRCOM through an agreement with Manitoba Housing and Renewal Corporation.

Our LITE Program hired 6 tenants to obtain valuable Canadian work experience. Over four months they mowed lawns, removed snow, painted and trained in welding to fix metal fences. IRCOM's tenant volunteer program recruited four volunteers as cleaners at both IRCOM Ellen and Isabel. Three of the volunteers were offered a 1-year contract upon completion and one was hired into a permanent position.

I was already independent because I lived in South Africa for 13 years before coming to Canada but I appreciate all the help I received. I participated in training as a volunteer cleaner and on the LITE Newcomer Skills Building Program where I earned some money to help pay for expenses for my children I am supporting overseas but I wish there were more paid work opportunities to help.

A single parent with two children, from Somalia

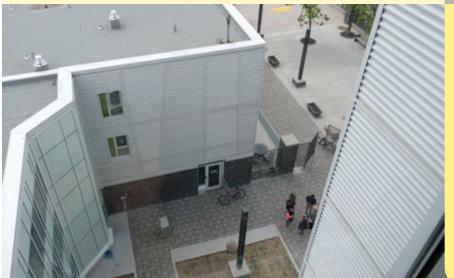




### Isabel House

IRCOM Isabel opened its doors in August 2016. This beautiful facility houses 48 families and features large modular suites that combine a 3 bedroom with a bachelor suite to house large or extended families. It is equipped with an innovative facility- a heat treatment room for bed bug prevention. 6 barrier-free units are designed for tenants who use a wheelchair.





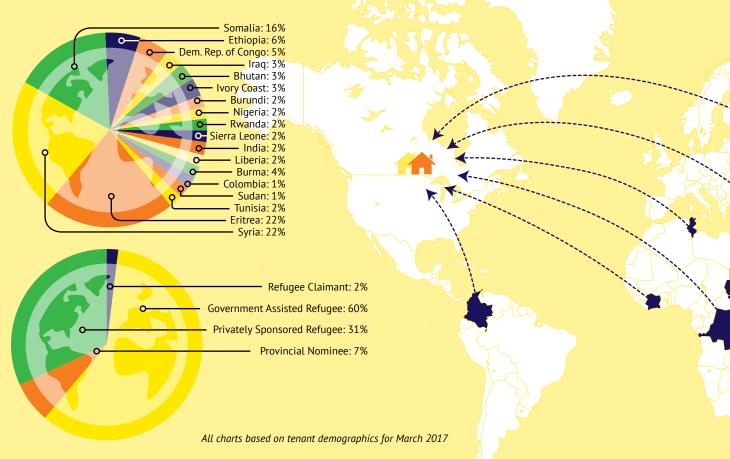
My family is really happy to be here and take part in all the activities. We have a clean house and we have people to help us. You are all very friendly and help us to find our way here. Without English, things are not clear to us, but you help us out.

Tenenke Sangare, Cote d'Ivoire



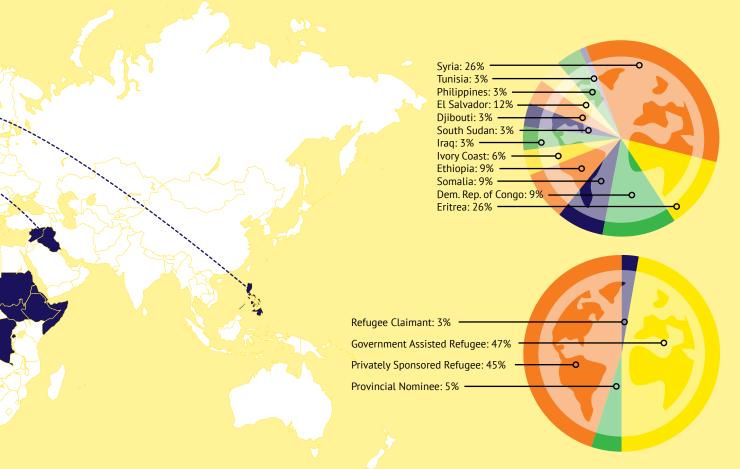
## Welcome to

### **Ellen House**



## **IRCOM House!**

### **Isabel House**





## After School Program

The Homework and Education for Youth (HEY) Program **served 194 youth**. Of these, 82 were new. This program supports youth between the ages 12-21 that are enrolled in secondary school. On average, **36 youth attend per night**. Recreation activities are lined up right after homework and they include leadership groups, employment programs, skating, soccer, cooking, basketball, and many other activities.

Children's programming saw a successful year with **92 children registered at Ellen** and **33 at Isabel**. This program is for children 6-12 years. Activities included arts & crafts, organized games, literacy, hockey, swimming, cooking and more. Each Wednesday, children attend programming with their family members.

In soccer, the Boys U15 & U18 both won their respective playoffs taking home the Cambrian Champions Cup. The U18 boys won in both the league championship and playoff championship for the second year in a row. Girls U18 team fought hard in a very close game and brought home silver medals in the playoff finals.

It's somewhere where I can connect and be open. I feel comfortable and I feel like I can say anything and know that they will understand me.
The staff are great and know how to handle our craziness.

Aweng, 17 yr. old from South Sudan







## Community Resource Program

The program provides **core settlement services**. Daily, dozens of tenants drop in to get help with letters about **taxes**, **school forms**, **income support and more**. Beyond the drop-in supports, they provide needs assessments, home visits, systems navigation help, outings, mental health supports and regular workshops on everything from winter survival to gang awareness.

This year there were over **4,000 tenant drop-ins** requesting information and support. About **3,000 referrals** were made to resources available within IRCOM and other agencies. The parent-child program **Wiggle, Giggle and Munch** co-organized with Dufferin School was very popular, helping build healthy parent-child relationships and neighbourhood connections.

Tenant community meetings are a space where tenants get to meet staff and vice versa. This year, two community meetings took place at Ellen in September 2016 and March 2017 and one at Isabel in February 2017. At the meeting, staff with the help of interpreters briefly present about their programs and answer any questions that may arise. Tenants raise any concerns about the building and program delivery. Each meeting ends with a multicultural feast.

IRCOM is very good.
You help me with everything
and you explain all the letters
that I receive. You are
doing big work for us.

Fanta, from Liberia, arrived in Canada 2015





## **Greening Program**

The Greening Program offers IRCOM tenants **growing plots on the balconies** of IRCOM Ellen and at Dufferin School. Single parents are often prioritized as there is always a huge demand for space to grow vegetables.

This year, the tenants **received training on soil preparation** in their first language. A volunteer spent one-on-one time mixing soil with peat moss for each of the tenants. **Tenants were provided with seedlings and fertilizer**. IRCOM balconies blossomed with bell peppers, pumpkin, tomatoes, beans, hot chilli, green onions, lettuce, eggplant, potatoes and cucumbers.

The growers held a harvest festival at the end of the season to showcase their produce. They also shared their inspiring growing experience and treasured recipes with other tenants and staff. For each of the growers, it was very fulfilling and an opportunity to make their cultural dishes right from their garden.

IRCOM continues to actively participate in the **Newcomer Food and Nutrition Network** hosted by Food Matters Manitoba. Tenants who plant at Dufferin School benefit from interacting and learning from other growers in the community.

This year will be my first planting in the garden. IRCOM has given us a space to plant vegetables on the second-floor balcony. I share the garden with my mum and we take turns to cultivate and water our plants. Prior to this, I did not have any experience managing a garden because we did not have a plot of land in Ivory Coast. When I was invited to plant in containers on the balconies, I was excited and did not mind at all planting in small containers. Now that I have worked on my garden for a few months, I like growing in my small garden. I currently have tomatoes, potatoes, hot pepper, egaplant, carrots and green onions. The most exciting thing is if I need anything, I do not



have to go to the grocery store, I have it ready in my garden.

I save about \$30 every month when I harvest my potatoes and onions. I feel good because they are fresh and ready from the garden. I benefit a lot from gardening because I save on time to go to the grocery to buy vegetables. With boys so young, I would need child care each time I go to do grocery. I am grateful to IRCOM for going out of their way to support us in many ways.

> Fatoumata, from Liberia, arrived in Canada 2015



# Asset and Capacity Building Programs

The Saving Circle Program **enabled 60 newcomers** to save for needed assets. Participants purchased **36 new computers**, **28 sets of furniture** and a few appliances. They expressed increased understanding of the Canadian banking system and managing their finances.

About **20 participants** participated in the Transportation Loan Financial Literacy Program. Over **40 one-on-one money management sessions** were delivered, which focused on individual financial management skills, saving plans, goals, credit, investments, and more. Participants expressed increased money management capacity and reduced levels of stress related to the repayment of transportation loans.

The Access to Benefits Program **assisted 202 participants** to access about **665 separate benefits** such as Income Tax Refunds, GST, Canada Child Tax Benefit and more.

I am thankful to IRCOM because now I learned how to make a budget, a plan, how to make priorities and save money as much as I can, so that I can meet other important goals. The cost for groceries has been reduced. I am very happy because I do not buy things as a habit when I pass by a shop or accompany my friend to a store. I now take my time to compare the prices from different shops. Before I buy something, I think twice. I am so happy to have a computer for my education and information. If I need help from someone who is not living nearby, I take the computer with me to her house, it is easy to carry, and this is very useful. I feel that my life has improved, I feel less stressed. My English is now far better. I am hopeful of my future because with this computer I am learning continuously."

Tsehaynesh Mzebere, from Eritrea, arrived in Canada 2014



\$4000 for their own or their children's education. The program helped participants continue saving and realize a long-term goal.



## Child Care Program

Every single child below six years of age has come to program at least once while their parents are attending programs or workshops. The **children learn about Canada** alongside their families. The program invests in getting to know the parents and establishing trust. Some families may have lost loved ones and it is therefore always our priority to ensure we nurture strong relationships.

Parents often ask staff to **teach the children how to write and speak English**. We do this through **play-based learning activities** such as arts and crafts, baking and working together. Pumpkin carving was very popular this year! The children worked in pairs to create their own pumpkin art pieces. They also loved baking and made a mess which staff found adorable.

Child care staff had a chance to learn a new methodology that **focuses** on language and enriched caregiving. This involves children and staff speaking their first language in programs. It is meant to **help children build a strong self-esteem** and have confidence to explore a new language like English.

Thank you for IRCOM they gave us great opportunities. I'm very thankful about all programs, especially to childcare program. Without childcare I could not attend to English class because its so hard to find someone who can care my child.

First day, Ritaj had hard time separating with me and meet others. But now, she loves to go to her class. She loves her teachers and friends. She learned lots of things like songs, alphabets, sharing toys, caring others and making new friends too! It's like school!

I love how teachers welcoming us. I feel like home. They have great snacks and activities. I wish we have class everyday or have longer class hours!

Rana Alsafi (Ritaj's mom), from Syria, arrived in Canada 2016



## 8

## Volunteer and Community Services Program

Groups, individuals and families alike offer their talent and skills and in turn learn about different cultures. We also **partner with 9 colleges, universities and agencies** to provide a rich learning opportunity for students from varied disciplines.

The Family to Family Program recruited 15 newcomer families and paired them with 15 Canadian families. The program celebrates a diversity of Indigenous, newcomer and Canadian communities while bringing them together.

All volunteers were offered a **tour of IRCOM Isabel in October** and were encouraged to participate in trainings throughout the year. Some of the trainings included; Food Safety, First Aid and Refugee 101. Top volunteers were recognized for their commitment at the **Volunteer Mingle Awards event**.

I volunteer in teaching English for personal growth and to give back to the community. English has been my strongest subject and I enjoy helping people. Learning English when you are just a beginner can be difficult; you are new and may need some help. I grew up in Winnipeg, but my family went through the same experience when we moved from South Korea when I was very young.

I enjoy interacting with the students and support them with any questions they may have. On other occasions, I help the teachers with facilitation of the lesson. One of my favorite parts of volunteering at IRCOM are the potlucks with food from all around the world. It's a great way to celebrate cultural diversity in Canada.

I encourage people of any age to volunteer and get involved with IRCOM."

Eun-ah H., NLI longterm Volunteer, 3 years





## Newcomer Literacy Initiative

Our program offers **Foundations and Benchmarks 1-4 English classes** to newcomers at three different locations: Hugh John Macdonald School, IRCOM Ellen and IRCOM Isabel. This year, **107 students attended classes**. Students who graduated from the program have moved on to employment or school. Two female students who finished Benchmark 4, **joined Adult Education to complete their high school education**. One of the students learned the basics of reading and writing as she had never attended school in her country of origin, Somalia.

This year, the Foundations class held **computer literacy sessions**. The students learned how to do research and find jobs online. **24 students purchased computers**. The students found these skills very useful, using their computers to add to their vocabulary when they did not have access to their teacher or peers.

**International Adult Learners Week** was celebrated in March by hosting our very own "Culturama". Students conducted research on their computers on countries different from their own. They presented about the leaders, seasons, foods, language and population of many different countries.

My English is getting better every day because I am learning a lot about new words. I develop my writing, listening, speaking and reading. Before I had difficulty to speaking one sentences now I am able to the conversation. Some time I am difficulty to listening. I appreciate my teacher for teaching me everything.

Niclette Matuba CLB 3 / 4, from Congo





Students raised \$70 and donated bags of clothing to support refugee asylum seekers coming to Winnipeg.



## Wahkohtowin – Strengthening Families Program

Parents and children may collide when it comes to enforcing discipline in Canada. This new program equips parents with **skills to reinforce positive behaviour** and to address conflicts with their children. Teens and children gain **knowledge and strategies to avoid peer pressure** and enhance communication with their parents. The whole family attends this program together.

Two youth from the program are now volunteering in other IRCOM programs. Parents' communication skills have improved. One family who used to have calls from the school on a weekly basis saw a significant reduction. One parent said that after attending the program his **communication skills drastically improved**. 100% of families enrolled have completed the 14 week program and celebrated graduation.

The participants had a **mid-way celebration during the program**. The celebration was characterized by cultural music, dancing, playing chess, board games, and children's games.

This program is a **unique partnership with 4 organizations**. It is hosted by Ka Ni Kanichihk. Our other partners are Ndinawe, Spence Neighbourhood Association, and the University of Manitoba.

Wahkohtowin is a Cree word which refers to the concept of kinship or the state of being connected.

Even though we are already familiar with (SFP) skills, the lessons have helped to reinforce the skills and also remind us of what we are not practicing as parents and this has made our parenting really easy."

Osama Haj Hameidi , from Syria, arrived in Canada 2015

"I learned in the program different way to talk to my mom and to work together with my brothers to help her".

SFP- Male Youth Participant



# Early Childhood Development (ECD) Hub

We are thrilled that after many years of collaboration with Healthy Child Manitoba and Freight House Early Learning and Care (FHELC) we finally opened our **Early Childhood Development (ECD) Hub** in early 2017. With **20 licensed child care spots** (4 infant and 16 pre-school) provided by FHELC, weekly parenting programs and individualized home visits, the IRCOM ECD Hub is an incredible addition to our holistic wraparound approach to settlement.

The ECD Hub model is uniquely tailored for refugee parents. 20 child care spots are divided into **6 full-time spots**, **12 part-time spots** (AM and PM) and **4 crisis spots**. Crisis spots are for families needing temporary care to deal with emergencies and other urgent matters. We also have **respite care on Friday afternoons** for those parents that just need some space for grocery shopping, rest or self-care.

The ECD Hub uses the **Abecedarian Approach** – an approach to early childhood development which includes **playful interactions**, **enriched care**, **and stable relationships among children and adults**. Through Red River College, all ECD Hub staff were trained in the Abecedarian Approach.

I have been four month in IRCOM. It is very nice. I benefit from the daycare and the family program. I improve my way speaking English and make many friends. I have benefit from daycare because when I go anyplace, I have to take my daughter with me. But now she is in daycare and I go to school eq: Manitoba Start and Entry Program. Also from the family program I take many information. How your kids be safety and how to use compost. Also how to control emotions and created new thing. I make volunteering in daycare for four day that means two weeks. It is very good and I love the kids also. I learn from the teacher the way how to care the kids and how to make them happy"

Mehret Abrahale, IRCOM Isabel



### Board of Directors & Committee Members

Ab Freig, President Michael Dudar. Past-President

Nedzad Brkic.

Treasurer



A.Ahmed H.Kibirige S.Labman A.Freig

M.Peters V.Block P.Hamilton N.Brkid

Robert Katvrvnuik. Member at Large Lawrence Deane.

Member at Large Harun Kibirige, Member at Large

Shauna Labman. Member at Large Abdikheir Ahmed. **Roard Member and** former staff, recipient

of the Manitoba Order of the Buffalo Hunt Achievement Award

Menno Peters. Member at Large Valorie Block. Member at Large

Paula Hamilton. **Board Member and** volunteer, recipient of

the RBC Royal Bank Local

Hero Award

Vonda Plett. Committee Member

Mpho Begin, Committee Member Denis DePape.

Committee Member

We would also like to recognize our Accountant. Allyson Watts, recipient of the Chartered **Professional Accountants** of Manitoba Community Service Award

### **IRCOM Staff**

Abdirahamn Ahmed Agnieszka Sheehan Aiman Syed Alex Jaworski Alyssa Chapman Amal Shire Amina Bello Anil Giri Aron Gebremariam Avinash Muralidharan Pillai Saralakumari Bisetsa Bahati Carlos Vialard Carol Rebudal Carol Reimer Chandra Bajgal Davee Lee Debbie Froese Deryl Raymundo Dinna Afable Dionisio Ballerda

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Nikhat Merchant Pat Hardy Patrick Jordan Oaalitt Boru Rahel Tirusew Rania Shaahan Ravne Graff Richard Boli Sarah Schwendemann Shereen Denetto Sifo Boramso Sita Maya Gurung Surya Bahadur Chhettri Talatu Shokpeka Vanessa Kornelsen Veronica Curtis Warka Solomon Zebiba Ibrahim

It was with great sadness that we said good-bye to our beloved teacher, Kathy Sawatsky, in



January this year. Words cannot describe the amount of love, joy, compassion and enthusiasm Kathy brought, not only to her classroom, but to IRCOM as a whole. Although she was only working at IRCOM for one year, the impression she made will last a lifetime. We all feel privileged to have known her.

> Jen Glenwright, **NLI Program Manager**

### **IRCOM Thanks Our Amazing Volunteers!**

Abdiweli Jama Abdul Ahmed Achol Aquek Adriana William & Will Cordell Ahmed Alkatab Aimee Tymkin Aisha Hilowle Alana Ramnauth Alex Kozelko Ali Jacoby Aliva Jamal Alyssa Sherlock Amadou Thioub Amanda Dueck Amr Saguib Andrea Duncan Andrew Nguyen Anita, Chris, Elan & Andreas Annmarie Bangura Anne Wolkenstein Antenah Tadios Anton Kapustin Arnie Manzano Asha Ahmed Athoumani Miradii Audrey Young Avinash Saralakumari Beilul Gebrezgabiher Balieet Kaur Barry Hammond Ben Bender Bolloty Kabamba-Braun Elizabeth Cianflone **Brody Osadick** Breanne Czyzowicz **Brian Hunter** Brooke Zelcer Bruce Conan Bryce Gallant Brvnn Morrison Camilo Nieto Camila Vinco Cara, Ian, Evan, Sophie Windle Carrie Zygarlicki

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Everusalem Gulma Farhan Irteza Fena Li Feza N'kaba Fiorella Dela Hoz Fowsia Sheikhali Frank Hepworth Genet Menghisteab Gloire Gihozo Gloria Enns Gloria Nguyen Godfrev Kaiuna Gretel Acht Haimanot Abraham Halimatu Olaiide-Sani Halimo Farah Hannah Cameron Hannah Grev Hannah Smerchanski Heather Barkman Heba Zeineddine Hien Lai Helen Halpin Hevam Alamouri Hilda Larson lan Wilson Irina Mcleod Jaime Campos Janet Allen Jashanpreet Kaur Jason Maas Javier Szkop Jean Paul Ngabo Jelvnn Dela Cruz Jenna Grose Jeraldine Delos Santos Jessica Marinelli Jessie Margolis Jin Ho Jiri Marek Joanne, Andrew William, Agnes Struch Joel Waldie Jolene & Trinity Kehler Jourden Echtle

Johanna Jonker Judy Moore Justin Rempel Kalee Campbell Kalli Russell Karen Nacario Karla Braun Kate McNeil Kathryn Menzies Katie Dangerfield Kati Sidwall Kenny Chee Kishna Bhandari Kristina Colmer Kwezi Chahikuli Kvla Crawford Kvla Doll Laila Hasan Laura Wishnewski Laura Gusoiu Lemlem Kebede Libid Harder Lily Bibeau Lorieta Fallaria Louis Ciza Louisa Hofer Luwam Getahun Maggie Armstrong Marian Abasian Martha Seeranie Marvam Kone Massoabe Kone Maureen Oligbo Mathew Ernewein Mattias Melo Matt Rempel Maribeth Fernandez Maryam Abdillahi May Liu Mary Mathias Marc, Kae, Hannah, Alexandra Schaeffer Marsha, Scott, Hannah, Calder Leary Maureen Perlmutter

Megan McKenzie Meredith, Lasse, Theo Emmett Gronli Merlina Jimenez Merry Merry Michelle Johnson Mihret Tekie Mikyas Germachew Minhee Kim Mohamed Yusuf Mohamed Mohamed Monique Sanchez Mohamed Musse Mona Manaigre Naomi Gichungu Nadashimiye Nasra Bashir Nelson Jenson Nicole Roscuata Nilaj Wadwekar Nima Abdullah Nimo Mohamud Norina Jimeno Odile Crabeck Olga Pobereznichenko Olivia Langan Oscar Banh Ovindamola Ogunlana Paramdeep Kaur Parisa Malihipour Pasquina Zemangi Pat Hoque Patrick San Vincent Paula Hamilton Paul Sheridan Paulina Dembo Rachele Wonnek Rachele Yerex Rahel Wube Ramogi Nyonje Raja Dafala Rebecca Hume Rilev Paull Rita Mwiza

Marv G Rvan Dav Rvan Dvck Rvan Jubinville Rochelle Comte Rumana Mohamed sabitri Dahal Saheed Olawoyin Salim Ali Salim Hasan Sam, Barney, Leonardo, Elijah, Zebediah Phelps Sarah Illunga Seham Abbakar Shara Harke Sharon Dowd Sharon Kronstall Shazia Amanulla Sheldon Echtle Shenna Fauni Sheeza Haroon Sherry Wallis SonaJoon Park Sonia Kaplan Stephanie Cooper Stacev Dunn Stan, Irmv, Tadeo Lozecznik Stephanie Steele Sydney Baron Teresa Senderwich Tannis Hydesmith Todd McKenzie Tomas Ghebreab Thomas Kaethler Thomas Oommen Tsehavnesh Pepin Tracy Zziwa Tristan Henry Tusia Kozuh Ushashi Orunima Verena Fisch

Virginia Toni

Roberta, Rob Amelia.

Vivian Munro Vivian Sawatsky Warka Kahsev Wavu Oiwato Yasmin Kamanzi Yonas Mesaun Yusuf Abdi Zara Usman Zainah Yusuf Zarmina Zarmina Zhiguan Sun

#### **Tenant Leaders**

Dawit Goitom Kiflow Hazar Al Savfi Hewet Salomon Hibret Niaussie Tekle Teklezghi Yohans Gabir

Rim Ghebrehiwet

## 3 Year Strategic Plan 2015-18

Successfully **Transition & Open IRCOM** Isabel

**Nurture Strona** Indigenous-Newcomer Relations

**Build Long-**Term **Financial Sustainability** 

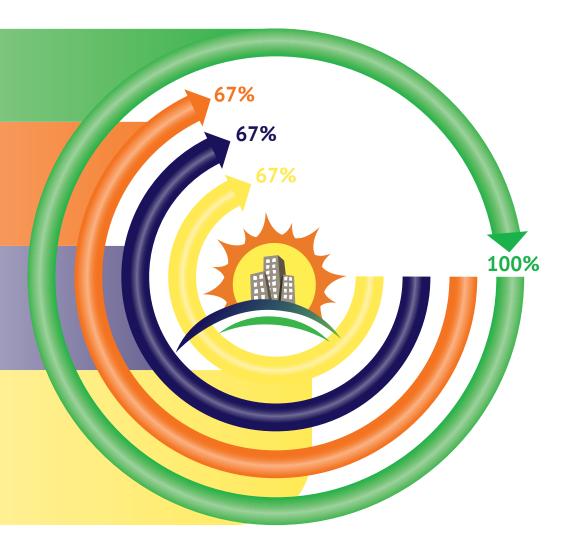
Pause to Strengthen the **Organization** 

"IRCOM Isabel" is approaching full occupancy and this strategic priority is complete! Our funding partners, donors and Manitoba Housing and Renewal Corporation worked incredibly hard, allowing us to open our doors in August, with a Grand Opening planned for June 2017 when the building will be full of parents, youth and children. The timing of Isabel's opening was ideal, enabling us to also respond to greatly increased numbers of refugee arrivals in 2016, including those from Syria.

Staff have formed an Indigenous-Newcomer Working Group, IRCOM's bridge-building has been focused by the Truth and Reconciliation Calls to Action and our expansion into Centennial, Our Cultural Advisor, John Houle, brings teachings to ceremonies and staff workshops. Staff training includes the history of colonization along with stories of strength and hope. We hosted lunches to learn from the 8th Fire Series. Rossbrook House welcomed us at, "Cold City, Warm Hearts," an act of solidarity after the Quebec mosque shootings. We were honoured to attend the Pathways to Reconciliation Conference, the State of the Inner-City Report on Reconciliation, and to co-organize the Building Bridges Conference with the Migration Law Research Cluster and the National Centre for Truth and Reconciliation. The Common Ground, Stronger Voices Project will enhance this strategic area.

**IRCOM** is unique in that we have an extremely diverse funding base. Each and every dollar is essential to run the multitude of programs and services that we offer. Taking a more analytical and planned approach to funding, we are working with funders to look at multi-year funding with staggered start dates for core operations as well as programs; ideally our funding should come from all levels of government and our main funding sources should account for 66% of our total income; no single funder should account for more than 40% of our income; and new ways to generate funds are being explored. Community Economic Development (CED) is a part of this priority. Moving from service provision to social enterprise is a concept we are keen to explore for job creation and capacity-building.

**IRCOM's success** as a unique and effective model for settlement and integration and our openness to collaboration has meant that we are a go-to organization for partnerships and innovation. New resources enabled us to open our second site and to better address service gaps, systems change and the creation of opportunities for newcomer voice. After exponential growth, we are in a catch-up period necessary to create a mature, stable organization. This year, we enhanced our administrative services and will continue to enhance core services. We continue to wrangle with an organizational structure that works for an agency of our size and complexity. New programs are more stable and we are implementing changes to improve internal equity and better manage workload and space. With new HR policies, staff-led quidelines, and creative mechanisms for staff input, employee satisfaction and organizational health have been at the fore.



Our 2015-18 **Strategic Plan** provided IRCOM with a roadmap to guide us through the coming years of growth and change.

You can see the progress we've made this year on our four strategic priorities!

### **Funders and Donors**

**Anonymous Donors** 

Apuckalypse Now

Assiniboine Credit Union

Canadian Tire Jump Start

Cardinal Foundation

Catherine Donnelly Foundation

Central Neighbourhoods

Development Corporation

City of Winnipeg

Communities for Families

Constable Edward Finney School

Credit Union Central of Manitoba

General Council of Winnipeg Community Centres

Glowacki Family Fund

GoodLife Kids Foundation

Government of Canada

- Immigration, Refugees and Citizenship

- Service Canada

Graham C. Lount Family Foundation

Gray Academy of Jewish Education

**Great-West Life** 

**Grey Family Fund** 

**Investors Group** 

Jewish Foundation of Manitoba

KidSport Manitoba

Local Investment Towards Employment (LITE)

Louis Riel School

Manitoba Community Services

Council

Manitoba Housing & Renewal

Corporation

Manitoba Public Insurance

MB Mission

Mennonite Foundation of Canada

Mountain Equipment Co-op

MTS Future First

National Leasing Group

**NOW Communications Group** 

Province of Manitoba

- Education and Training

- Healthy Child Manitoba

 Indigenous and Municipal Relations

- Manitoba Justice

- Sport, Culture and Heritage

Recreation Connections Manitoba

Rotary Club of Charleswood

Rotary Clubs of Winnipeg

**SEED Winnipeg** 

Sport Manitoba

TD Friends of the Environment

United Way of Winnipeg

University of Manitoba

Wawanesa Insurance

Winnipeg Foundation

Youth Agencies Alliance

Donations from the public through direct donations, CanadaHelps, United Way of Winnipeg, the Winnipeg Foundation donor advised grants, and All Charities Campaign.

### **Partners**

Aboriginal Youth Opportunities Acceuil Francophone Addictions Foundation of Manitoba Agape Table Assiniboine Credit Union Aurora Family Therapy Centre Booth College Boys & Girls Club of Winnipeg Campbell, Gunn, Inness Canadian CED Network Canadian Council for Refugees Canadian Mennonite University Canadian Muslim Women's Institute CDI College Central Neighbourhoods

Community Volunteer Income Tax Program Daniel McIntvre Collegiate Institute Dufferin School **Elmwood Community** Resource Centre **Environment Canada** Family Dynamics Food Matters Manitoba Freeze Frame Freight House Door #1 Freight House Early Learning & Care Frontier College GCWCC (General Council of Winnipeg Community Centres) General Wolfe School Hugh John Macdonald School Immigrant Centre Manitoba Islamic Social Services Association

J.H. Bruns Collegiate Ka Ni Kanichihk Knox Centre Manitoba Children's Museum Manitoba Financial **Empowerment Network** (MFEN) Manitoba Financial Literacy Forum Manitoba Human Rights Commission Manitoba Interfaith Immigration Council Manitoba Museum Manitoba Research Alliance Manitoba Start Menno Simons College MERC (SNA) Mosaic Newcomer Family Resource Network Mount Carmel Clinic N.E.E.D.S Centre New Journey Housing

Recreation Connection Manitoba Red River College Rossbrook House Rotary District 5550 World Peace Partners SEED Winnipea Sexuality Education Resource Centre Manitoba Siloam Mission SOAR Heartland Society for Manitobans with Disabilities South Sudanese Canadian Community Centre Spence Neighbourhood Association Sport Manitoba (KidSport) St. Charles Soccer Association St. John Brebeuf School St. Johns High School Technical Vocational High School

University of Manitoba University of Winnipeg Victoria Albert School West End Cultural Centre Western Aviation Museum Westwood Community Church William Whyte Neighbourhood Association Winnipeg Art Gallery Winnipeg Downtown Biz Winnipeg Folk Festival Winnipeg Harvest Winnipeg Police Service Winnipeg Regional Health Authority Winnipeg Repair Education and Cycling Hub (WRENCH) Work and Social Opportunities Inc. (WASO)

### Networks & Coalitions for Change

Asset Building Partnership

**Development Corporation** 

City of Winnipeg

Canadian Community Economic Development Network (CCEDNet)

Centennial Community Improvement Association

Centennial Neighbourhood Grill n Chill Committee

Gang Action Interagency Network (GAIN)

Manitoba Association of Newcomer Serving Organizations (MANSO)

Network of Organizations for War Affected Newcomers (NOWAN)

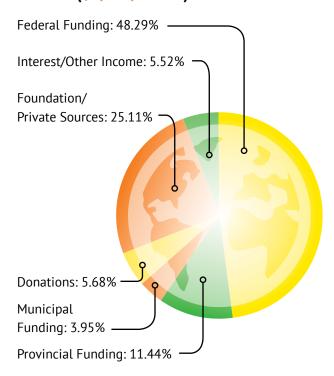
**Newcomer Education Coalition** 

Rotary Adventures in Human Rights Thunderwing Hub Advisory Committee UMOJA

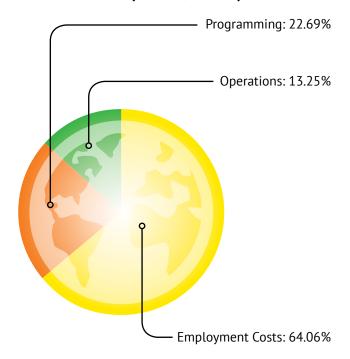
Youth Agencies Alliance (YAA)

### 2016-17 Financials

### **INCOME (\$2,901,581.00)**



#### **EXPENDITURES (\$2,902,490.00)**



**Deficit: \$909.00** 

These figures are based on IRCOM's audited financial statements for 2016-17. A copy of our annual audited financial statements are available upon request.





